



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

December 6, 2005

Ordinance 15334

Proposed No. 2005-0493.2

Sponsors Gossett

1 AN ORDINANCE making a net supplemental
2 appropriation of \$6,946,574 to various general fund
3 agencies and \$8,907,135 various non-general fund
4 agencies; and amending the 2005 Budget Ordinance,
5 Ordinance 15083, Sections 6, 8, 16, 34, 36, 38, 40, 41, 43,
6 44, 47, 55, 65, 67,79, 94, 96, 99, 108, 109 and 112, as
7 amended and Ordinance 15290, Section 2.

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10 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

11 SECTION 1. From the general fund there is hereby approved and adopted a total
12 of \$6,946,574 to various general fund agencies.

13 From various non-general funds there is hereby approved and adopted \$8,907,135
14 to various non-general fund agencies.

15 SECTION 2. Ordinance 15083, Section 6, as amended, is hereby amended by
16 adding thereto and inserting therein the following:

17 COUNCIL ADMINISTRATION – From the current expense fund there is hereby
18 appropriated to:

Veto

*Should be Amended
December 16, 2005*

19 Council administration

15,000

20 ER1 EXPENDITURE RESTRICTION:

21 Of this appropriation, \$15,000 shall be expended solely for the purpose of
22 conducting an Eastside economic feasibility study.

23 SECTION 3. Ordinance 15290, Section 2, is hereby amended to read as follows:

24 COUNCIL AUDITOR – From the current expense fund there is hereby

25 ((disappropriated from)) appropriated to:

26 Council auditor

\$85,000

27 ER1 EXPENDITURE RESTRICTION:

28 Of this appropriation, \$25,000 shall be expended to contract with a consultant to
29 prepare a transportation study.

30 ER2 EXPENDITURE RESTRICTION:

31 Of this appropriation, \$85,000 shall be expended solely for a contract with the
32 elections center to observe the county's general election processes, and to report to the
33 county council auditor and county council on management practices called out in their
34 October 2005 performance audit report.

35 SECTION 4. Ordinance 15083, Section 16, as amended, is hereby amended by
36 adding thereto and inserting therein the following:

Veto

*Should be Amended
December 16, 2005*

37 BUSINESS RELATIONS AND ECONOMIC DEVELOPMENT from the
38 current expense fund there is hereby appropriated to.

39 Business relations and economic development

\$72,500

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$130,000 shall be expended solely to develop a rural economic development strategy.

PI PROVIDED THAT:

Of this appropriation \$75,000 shall be expended solely to conduct an economic impact study to be submitted as a report to the council outlining the regional benefits of the motor sports industry in rural King County and assessing the fiscal impacts of expanding the sport in King County, including the future expansion planned for Pacific International Raceways near Auburn, Washington. This report shall also identify actions that King County can take to assist the motor sports industry in rural King County.

Any report or plan required to be submitted by this proviso must be filed in the form of 15 copies with the clerk of the council, who will retain the original and will forward copies to each councilmember and to the lead staff for any committee specified in the proviso or its successor.

veto
Sally Ann
December 16, 2005

SECTION 5. Ordinance 15083, Section 34, as amended, is hereby amended by adding thereto and inserting therein the following:

SALARY AND WAGE CONTINGENCY - From the current expense fund there is hereby disappropriated from:

Salary and wage contingency (\$1,133,996)

SECTION 6. Ordinance 15083, Section 36, as amended is hereby amended by adding thereto and inserting therein the following:

INTERNAL SUPPORT - From the current expense fund there is hereby appropriated to:

veto
Sally Ann
December 16, 2005

63 ~~Internal support *Veto* *Shelley Annis* *December 16, 2005* \$1,855,000~~

64 SECTION 7. Ordinance 15083, Section 38, as amended, is hereby amended by
65 adding thereto and inserting therein the following:
66 *Veto*
HUMAN SERVICES CX TRANSFERS - From the current expense fund there is
67 hereby appropriated to:
68 Human services CX transfers \$1,860,300
Shelley Annis
December 16, 2005

69 SECTION 8. Ordinance 15083, Section 40, as amended, is hereby amended by
70 adding thereto and inserting therein the following:
71 PUBLIC HEALTH AND EMERGENCY MEDICAL SERVICES CX
72 TRANSFERS - From the current expense fund there is hereby appropriated to:
73 Public health and emergency medical services CX transfers \$99,384

74 SECTION 9. Ordinance 15083, Section 41, as amended, is hereby amended by
75 adding thereto and inserting therein the following:
76 *Veto*
PHYSICAL ENVIRONMENT CX TRANSFERS - From the current expense
77 fund there is hereby appropriated to:
78 Physical environment CX transfers \$60,000
Shelley Annis
December 16, 2005

79 SECTION 10. Ordinance 15083, Section 43, as amended, is hereby amended by
80 adding thereto and inserting therein the following:
81 JAIL HEALTH SERVICES - From the current expense fund there is hereby
82 appropriated to:
83 Jail health services \$1,039,090

84 SECTION 11. Ordinance 15083, Section 44, as amended, is hereby amended by
85 adding thereto and inserting therein the following:

86 ADULT AND JUVENILE DETENTION - From the current expense fund there is
87 hereby appropriated to:

88 Adult and juvenile detention \$1,133,996

89 SECTION 12. Ordinance 15083, Section 47, as amended, is hereby amended by
90 adding thereto and inserting therein the following: *Veb*

91 CHILDREN AND FAMILY SET-ASIDE - COMMUNITY SERVICES

92 DIVISION - From the children and family set-aside fund there is hereby appropriated to:

93 Children and family set-aside - community services division \$1,860,300

94 ER1 EXPENDITURE RESTRICTION:

95 Of this appropriation, \$551,727 shall be expended solely for the jobs initiative
96 program to provide vocational training, job placement and retention services for low-
97 income disadvantaged adults in the White Center and West Hill unincorporated areas.

98 The program shall serve no more than five referrals from the community corrections
99 alternatives program for clients who do not live in either White Center or West Hill.

100 ER2 EXPENDITURE RESTRICTION:

101 Of this appropriation, \$50,000 shall be expended solely to fund a contract with

102 Community Health Centers for pilot teen-linked health services at Tye High School. No

103 funds shall be expended unless the city of SeaTac appropriates a matching \$50,000 for

104 the same project in their 2006 budget.

105 If the city of SeaTac does not appropriate the matching funds in their 2006

106 budget, the funds restricted by this expenditure restriction shall be expended solely on

107 contracts for services in the amounts of \$25,000 for Kent Youth and Family Services and

108 \$25,000 for Renton Area Youth Services.

*Paul A. ...
December 16, 2005*

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P1 PROVIDED THAT:

Of this appropriation, ~~(\$11,217,437)~~ \$12,927,737 shall be expended solely for contracts and associated costs with the agencies and in the amounts listed below. For contracts that were included in the executive's 2005 proposed budget, a variance of up to ten percent within the total budget amount may be adjusted administratively without council approval. The quarterly financial reports shall include a table of all contracts listed here showing any adjustments.

veto

4-H Association		\$2,000
Abused Deaf Women's Advocacy Services	(\$54,282)	<u>\$84,282</u>
ACAP Child and Family Services	(\$2,500)	<u>\$12,500</u>
Advocates for Abused and Battered Lesbians		\$42,603
Africa Youth United		\$10,000
African American Cultural Center		\$12,000
<u>African American Elders Program</u>		<u>\$70,000</u>
Akobon Brotherhood program	(\$25,000)	<u>\$75,000</u>
Alliance for Education		\$22,000
Asian and Pacific Islander Women and Family Safety Center		\$5,000
Asian Counseling and Referral Services		\$1,017,077
Atlantic Street Center		\$50,898
Auburn/Federal Way Boys and Girls Club		\$2,400
<u>Auburn High School PTA</u>		<u>\$2,400</u>
<u>Auburn Mountainview High School PTA</u>		<u>\$2,400</u>
Auburn Performing Arts		\$2,500

*Shelley Annis
December 14, 2005*

Ordinance 15334

132	Auburn Youth Resources	(((\$148,709))	<u>\$153,709</u>
133	Black Diamond Community Center - Seniors		\$40,144
134	<u>Bridle Trails State Park Foundation</u>		<u>\$2,500</u>
135	Cannon House		\$25,000
136	Catholic Community Services		\$25,714
137	Center for Human Services		\$36,099
138	Central Area Senior Center		\$15,000
139	Central House - Harder House	(((\$25,000))	<u>\$55,000</u>
140	Central Youth and Family Services		\$36,099
141	Charles Young Enterprise, Inc.		\$15,000
142	Child Care Resources		\$187,204
143	Church Council of Greater Seattle		\$20,000
144	City of Burien - Highline Senior Center		\$45,872
145	City of Enumclaw - Senior Center		\$21,942
146	City of Issaquah - Senior Center		\$38,737
147	City of Pacific - Senior Outreach		\$17,412
148	Unincorporated Transportation		\$10,286
149	Communities in Schools of Renton		\$2,000
150	Community Action for Homeless Women (CAHW)		\$65,000
151	<u>Community Health Centers</u>		<u>\$50,000</u>
152	Consejo Counseling and Referral Service		\$90,924
153	Conquest Center		\$15,000
154	Contractors Resource Center		\$10,000

vet

December 14, 2005

Ordinance 15334

155	Crimestoppers of Puget Sound	\$2,400
156	Criminal Justice - Homeless Services	\$100,000
157	Crisis Clinics	\$94,286
158	<u>Des Moines Legacy Foundation</u>	<u>\$50,000</u>
159	Des Moines Lions	\$2,000
160	Des Moines Kiwanis	\$2,000
161	Des Moines Rotary	\$2,000
162	Des Moines Storefront Design Project	\$7,000
163	Development of Island Teens	\$10,000
164	Domestic Abuse Women's Network	\$146,282
165	Duvall Youth Center	\$10,000
166	<u>EADS- Elder and Adult Day Services</u>	<u>\$20,000</u>
167	Eastside Adult Day Health	\$20,000
168	Eastside Domestic Violence Program	\$199,402
169	Eastside Heritage Center	\$4,000
170	Eastside Legal Assistance Program	\$4,000
171	<u>El Centro de la Raza</u>	<u>\$200,000</u>
172	Elder Friends Adult Day Health	\$10,000
173	Elder Health Northwest	\$19,361
174	Emerald City Outreach Ministries	\$125,000
175	Evergreen Club	\$25,911
176	Executive Service Corps of Washington	\$25,000
177	Family Services	\$17,956
178	Federal Way Community Caregiving Network/FUSION	\$2,500

veto

*Spill 1/1/15
December 14, 2015*

Ordinance 15334

179	Federal Way High School Foundation/Booster Club	\$2,400
180	Federal Way School District PTA	\$1,000
181	Federal Way Senior Center - Lakeland	(\$27,400) <u>\$32,400</u>
182	Federal Way Symphony	\$50,000
183	Federal Way Youth and Family Services	\$82,060
184	Feed Washington	\$1,440
185	Fifth Avenue Theater Capital Campaign	\$25,000
186	Food Lifeline	\$162,000
187	Foundation of the King	\$10,000
188	Fremont Public Association	\$331,434
189	Friends of Dahl Field	\$20,000
190	Friends of Youth	\$266,215
191	Girl Scout Totem Council - Beyond Bars Program	(\$30,000) \$60,000
192	Greater King County Activities League	\$20,000
193	Greenwood Senior Activity Center	\$5,000
194	Harborview Medical Center	\$154,818
195	Hate Free Zone	\$50,000
196	Highline YMCA in SeaTac	\$100,000
197	HistoryLink	\$30,000
198	Hopelink	\$25,000
199	Island Domestic Violence Services	\$9,400
200	<u>Issaquah Senior Center</u>	<u>\$20,000</u>
201	Juvenile Center Vision Assistance	\$5,000

vet

*Shelley Jones
December 16, 2005*

Ordinance 15334

202	Juvenile Justice community agencies	\$24,545
203	Juvenile Justice Operational Master Plan (JJOMP)	\$200,000
204	Juvenile Justice Evaluation	\$25,000
205	Kent Downtown Partnership	\$4,000
206	Kent Historical Society	\$4,000
207	Kent Sunrise Rotary	\$2,000
208	Kilo Middle School PTA	\$1,000
209	King County Coalition Against Domestic Violence (KCCADV)	\$25,000
210	Kent Valley Youth and Family Services	(((\$166,709)) <u>\$171,709</u>)
211	King County Jobs Initiative	\$551,727
212	King County Public Health	\$29,454
213	King County Sexual Assault Resource Center	\$ 408,537
214	<u>Lake Washington Adult Day Center</u>	<u>\$15,000</u>
215	Lake Washington Senior Services	\$15,000
216	Lazarus Center	\$35,000
217	League of Women Voters	\$2,500
218	Learning Disabilities Association	\$24,447
219	Maple Leaf Community Council	\$20,000
220	Maple Valley Community Center	(((\$80,480)) <u>\$155,480</u>)
221	<u>Maple Valley Food Bank and Emergency Services</u>	<u>\$30,000</u>
222	<u>Mercer Island Boys & Girls Club</u>	<u>\$25,000</u>
223	Mercer Island Youth and Family Services	\$36,009
224	Mount Baker Community Club	\$10,000

veto

*John [Signature]
December 14, 2005*

Ordinance 15334

225	Mount Si Senior Center	\$57,883
226	Mount Baker Rowing/Sailing Center	\$250,000
227	National Alliance for the Mentally Ill (NAMI) of the Eastside	(\$25,000) \$45,000
228	New Beginnings	\$14,434
229	New Futures	(\$69,267) \$89,267
230	North Helpline	(\$20,000) \$90,000
231	<u>North Seattle Family Center/Children's Home Society</u>	<u>\$30,000</u>
232	Northshore Performing Arts Center	\$50,000
233	Northshore Youth and Family Services	\$135,451
234	Northwest Black Pioneers	\$15,000
235	Northwest Senior Activity Center	\$10,000
236	Pacific Science Center	\$100,000
237	Parklake Boys and Girls Club	\$80,000
238	Parkview Services	\$15,000
239	People of Color Against AIDS Network (POCAAN)	\$133,256
240	Pike Market Medical Clinic	\$67,000
241	Pioneer Human Services	\$36,099
242	<u>Plateau Outreach Ministries</u>	<u>\$3,000</u>
243	<u>Racial Disparity Project</u>	<u>\$20,000</u>
244	Refugee Women's Alliance	\$54,282
245	Reinvesting in Youth	\$278,530
246	Rental Housing Association	\$25,000
247	Renton Area Youth and Family Services	\$177,092

veto

*John C. [Signature]
December 16, 2003*

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248	Roosevelt Neighbors Alliance	\$25,000
249	Ros hedge AIDS Housing	\$30,000
250	Roxbury Medical Clinic	(\$20,000) <u>\$40,000</u>
251	Ruth Dykeman Children's Center	\$82,741
252	Ryther Child Center	\$25,000
253	Salvation Army	\$14,434
254	Sanctuary Art Center	\$5,000
255	<u>Sea Mar Clinic</u>	<u>\$45,000</u>
256	Seattle Aquarium Water Quality Education Program	\$40,000
257	Seattle Indian Health Board	\$54,282
258	Seattle Mental Health	\$12,558
259	Seattle Southside Visitors Services	\$10,000
260	Second Story Repertory	\$5,000
261	Senior Service Systems	\$216,665
262	Sequoyah Middle School PTA	\$2,400
263	Shoreline Adult Day Health	\$10,000
264	<u>Shoreline YMCA</u>	<u>\$75,000</u>
265	Society of Counsel Representing Accused Persons	\$299,090
266	Southeast Senior Services	\$41,636
267	Southeast Youth and Family Services	\$66,099
268	Southern Sdanese Community of Washington	\$15,000
269	<u>South Pacific Islander Community Youth Services</u>	<u>\$35,000</u>
270	Southwest Little League	\$3,000

Veto

*Dale Miller
December 16, 2005*

Ordinance 15334

271	Southwest Youth and Family Services	\$57,099
272	Southwest Boys and Girls Club - Meal Program	\$1,440
273	Southwest Seattle Historical Society	\$20,000
274	Springboard Alliance	\$25,000
275	<u>Springwood Youth Center</u>	<u>\$50,000</u>
276	Team Child	\$199,982
277	Teen Hope	\$10,000
278	Tenants Union	\$37,229
279	The Nature Consortium	\$10,000
280	The VERA Project	\$20,000
281	Thomas Jefferson High School Foundation	\$2,500
282	Thomas Jefferson High School Raider Parent Movement	\$2,400
283	Todd Beamer High School Foundation Parent Group	\$2,400
284	Totem Middle School PTA	\$1,000
285	Tukwila Farmers' Market	\$10,000
286	<u>Ukrainian Community Center of Washington</u>	<u>\$15,000</u>
287	Unemployment Law Project	\$25,000
288	Unincorporated Area Councils	\$271,053
289	United Indians of All Tribes	\$99,510
290	University District Youth Center	\$10,000
291	<u>VashonBePrepared</u>	<u>\$35,000</u>
292	Vashon/Maury Island Food Bank	\$5,000

veto

[Signature]
December 16, 2005

Ordinance 15334

293	Vashon Youth and Family Services	\$36,099
294	<u>VERA Project</u>	<u>\$60,000</u>
295	Washington Adult Day Services	\$21,094
296	Wallingford Community Senior Center	\$25,000
297	West Seattle Community Resource Center	\$150,000
298	<u>West Seattle Food Bank</u>	<u>\$100,000</u>
299	White Center Food Bank	\$15,000
300	Wing Luke Asian Museum	\$750,000
301	Women's Program	\$15,000
302	Woodinville Adult Day Health	\$15,000
303	<u>Woodinville Senior Center</u>	<u>\$180,000</u>
304	World Class Aquatics Foundation	\$2,400
305	WSU Cooperative Extension Addition	\$78,054
306	YMCA of Greater Seattle	\$18,354
307	Youth Care	\$71,773
308	Youth Eastside Services	(\$301,177) <u>\$506,177</u>
309	Youth Systems	\$39,169
310	YWCA	\$249,980

veto

[Signature]
December 16, 2005

311 SECTION 13. Ordinance 15083, Section 55, as amended, is hereby amended by
 312 adding thereto and inserting therein the following:

313 ROADS - From the road fund there is hereby appropriated to:

314 Roads \$1,950,000

315 SECTION 14. Ordinance 15083, Section 65, as amended is hereby amended by
316 adding thereto and inserting the following:

317 CULTURAL DEVELOPMENT AUTHORITY- From the arts and cultural
318 development fund there is hereby appropriated to:

veto

319 Cultural Development Authority \$1,855,000

320 ER1 EXPENDITURE RESTRICTION:

321 Of this appropriation, \$50,000 shall be expended solely for a contract with the
322 Highline Historical Society.

323 ER2 EXPENDITURE RESTRICTION:

324 Of this appropriation, the following amounts shall be spent solely on the
325 following:

326 African American Museum-Urban League Village \$750,000

327 Seattle Center Foundation-McCaw Hall \$500,000

328 Village Theatre \$500,000

329 ArtsWest \$50,000

330 Enumclaw Arts Alive \$5,000

331 Federal Way Symphony \$50,000

*Phil Davis
December 16, 2005*

332 SECTION 15. Ordinance 15083, Section 67, as amended is hereby amended by
333 adding thereto and inserting therein the following:

veto

334 WATER AND LAND RESOURCES - From the water and land resources fund
335 there is hereby appropriated to:

336 Water and land resources \$60,000

337 ER1 EXPENDITURE RESTRICTION:

*Phil Davis
December 16, 2005*

338 Of this appropriation, no funds shall be transferred to the King Conservation
339 District until an ordinance is adopted authorizing the executive to enter into an interlocal
340 agreement authorizing the transfer of such funding. The interlocal agreement shall
341 specify the number of farm planning staff to be funded with this appropriation.

342 ER2 EXPENDITURE RESTRICTION: *veto*

343 Of this appropriation, \$78,623 and one FTE shall be used exclusively to restore
344 the farm marketing specialist position.

345 ER3 EXPENDITURE RESTRICTION:

346 Of this appropriation, \$42,094 shall be expended solely for term-limited functions
347 related to outreach and assistance to potential clients who may be eligible to participate in
348 the current use taxation program.

349 ER4 EXPENDITURE RESTRICTION:

350 Of this appropriation, \$77,579 shall be expended solely to restore one forest
351 planner FTE for a total of two forest planner FTEs within the forestry program.

352 ER5 EXPENDITURE RESTRICTION:

353 Of this appropriation, at least \$288,000 and 2.5 FTEs shall be expended solely on
354 the small lakes program. This expenditure shall include monitoring lakes in the rural area
355 and the following lakes: Mirror, Steel, Fivemile, Geneva, Killarney, North Star and
356 Trout.

Dec 14 2005

357 ER6 EXPENDITURE RESTRICTION:

358 Of this appropriation, the following amounts shall be spent solely on the
359 following:

360 Friends of Hylebos \$20,000

361 Des Moines Creek Basin Plan

\$40,000

veto

362 P1 PROVIDED THAT:

363 Of this appropriation, \$208,000 shall be expended solely for groundwater
 364 protection services for cities and utilities after the executive certifies in writing that the
 365 county has entered into interlocal agreements with a city or a utility to fully fund all or
 366 part of these services. The amount of appropriation authority restricted by this proviso
 367 shall decline automatically by the amount of revenue the executive certifies has been
 368 secured through the interlocal agreements. The certification shall be filed with the clerk
 369 of the council, who shall forward a copy to the chairs and lead staff of the budget and
 370 fiscal management committee and natural resources and utilities committees, or their
 371 successors.

372 P2 PROVIDED FURTHER THAT:

373 The 2005 budget includes a \$20,000 transfer from the current expense fund to the
 374 water and land resources fund in order to mitigate the impact of any loss of revenue to the
 375 water and land resources fund from the waiver of application fees for public benefit
 376 rating system applications. Of this appropriation, \$20,000 shall not be expended or
 377 encumbered until K.C.C. 23.36.040 is amended to authorize the waiver of this fee.

*Substituted
 December 16, 2005*

378 SECTION 16. Ordinance 15083, Section 79, as amended, is hereby amended by
 379 adding thereto and inserting therein the following:

380 PUBLIC HEALTH - From the public health fund there is hereby disappropriated
 381 from:

382 Public health (\$829,408)

Ordinance 15334

406 Motor pool equipment rental and revolving \$420,000

407 SECTION 22. Ordinance 15083, Section 112, as amended, is hereby amended by

408 adding thereto and inserting therein the following:

409 UNLIMITED G.O. BOND REDEMPTION - From the unlimited G.O. bond

410 redemption fund there is hereby appropriated to:

411 Unlimited G.O. bond redemption \$3,676,543

412

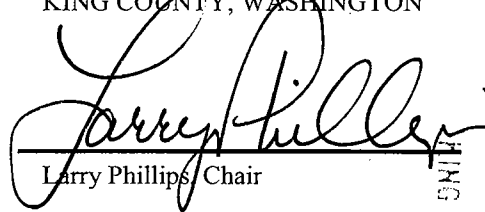
Ordinance 15334 was introduced on 11/21/2005 and passed by the Metropolitan King County Council on 12/5/2005, by the following vote:

Yes: 9 - Mr. Phillips, Ms. Lambert, Mr. Dunn, Mr. Ferguson, Mr. Hammond, Mr. Gossett, Ms. Hague, Mr. Irons and Mr. Constantine

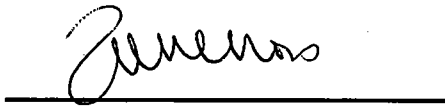
No: 0

Excused: 4 - Ms. Edmonds, Mr. von Reichbauer, Mr. Pelz and Ms. Patterson

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON


Larry Phillips, Chair

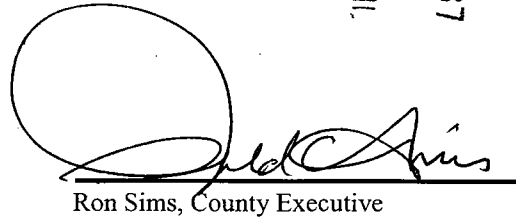
ATTEST:



Anne Noris, Clerk of the Council

RECEIVED
2005 DEC 16 PM 1:37
CLERK
KING COUNTY COUNCIL

APPROVED this 16 day of December, 2005.


Ron Sims, County Executive

Attachments None



King County

Ron Sims

King County Executive

701 Fifth Avenue, Suite 3210
Seattle, WA 98104

206-296-4040 Fax 206-296-0194

TTY Relay: 711

www.metrokc.gov

RECEIVED

2005 DEC 16 PM 1:37

CLERK
KING COUNTY COUNCIL

December 16, 2005

The Honorable Larry Phillips, Chair
Metropolitan King County Council
Room 1200
COURTHOUSE

Dear Councilmember Phillips:

I am signing Ordinance 15334, which makes net supplemental appropriations to various general fund agencies and non-general fund agencies, with the exception of a partial veto of language in Sections 4, 6, 7, 9, 12, 14, and 15, that I am vetoing.

As originally proposed, Ordinance 15334 was intended to provide supplemental appropriations to county agencies necessary to assure the continuity of business operations in 2005. This included expenditures for fuel cost increases for several county agencies, necessary overtime costs, reimbursable work in the Roads Services Division, debt service on county debt, and to make certain technical corrections to the 2005 budget.

The Council has instead added \$3.8 million of Current Expense (CX) funds to various agencies and programs, almost all of which are outside of the operations of county government. This was done less than two weeks after the Council adopted a 2006 budget in which it stated that "*The metropolitan King County council, ... works throughout the year to bring down the cost of government and improve the effectiveness of services.*"

The budget went on to say "*Although the general fund will continue to face a structural gap for the foreseeable future, the size of the structural gap has been reduced as the local economy and revenue growth have recovered and the growth of expenditures has been reduced through the initiatives and policies that the council has set in place over the last several years. Over the next few years, one-time reserves will help the county to meet expected budget needs, such as the rising cost of health care and continued investments in technology The 2006 budget continues to implement long-standing financial policies that limit debt levels and maintain healthy general fund reserves.*"

The actions of the Council in adopting the increases in expenditures in Ordinance 15334 belie the commitment of the county to the very practices that resulted in the county receiving triple A debt ratings from all three of the major rating agencies: Standard & Poors, Moody's and



The Honorable Larry Phillips

December 16, 2005

Page 2

FitchRatings. As acknowledged by the Council in the 2006 adopted budget the establishment and maintenance of reserves is a critical and a necessary element in our ability to meet our longer term budget needs. Yet the Council's actions drain those very reserves to provide funding to agencies which are not a part of the county family.

Further, I am concerned that many of the Council's additions will create a "bow wave" that impacts the ongoing expenses of the county. Some of the additions are clearly one-time in nature, but many appear to at least build the expectation of permanent future funding from the county. While the county's current financial condition is able to provide funding for some programs of a one-time nature, now is not the time to add new programs and endanger the financial status we have achieved. Use of reserves to fund special programs not only sets future expectations, it also amounts to eating our seed corn – the resources we look to fund our essential services in the future.

As the Council knows, it is not uncommon and not unexpected that some additions to omnibus ordinances will be made by the Council. But the sheer magnitude of the additions made in the 4th quarter omnibus ordinance makes the additions made in the 1st, 2nd and 3rd quarter supplementals pale in comparison. In the 1st quarter omnibus ordinance the Council added \$202,144 in CX expenses; in the 2nd quarter omnibus ordinance the Council added \$391,000; and in the 3rd quarter omnibus ordinance the Council added \$258,000 -- a combined total of less than \$852,000. Yet in the 4th quarter omnibus alone the Council added \$3,800,000 in new CX expenditures – almost four and one half times the amount in the first three quarter's ordinances combined. This is also substantially more than the \$1,594,300 the Council added for special programs in adopting the 2006 budget. The attached spreadsheet itemizes the additions made by the Council in each of the four quarterly omnibus ordinances. In aggregate, the Council added almost \$4.6 million in CX expenses to omnibus ordinances over the course of 2005 – almost none of which was made for county agencies.

I am also concerned that Council CX additions to the various omnibus ordinances are not subject to some public review through the Council's committee processes. None of the additions made in the 4th quarter omnibus ordinance were discussed nor even identified in Council staff reports on the ordinance. Executive staff were only made aware of the additions in reviewing the committee striker ordinance. The public would have no reasonable way of knowing or having the ability to comment on the ordinance until after it was adopted by the Council. Such a practice does not help our efforts to make County processes and practices more transparent and open to the public.

Certain of the additions made by the Council in the 4th quarter supplemental cause me concern. Several of the additions were made in allocations to agencies which were already included in my 2006 proposed budget and in the budget the Council adopted. While these additional funds may be justified, it is puzzling that the Council did not address the allocations to these agencies in considering the 2006 budget

The Honorable Larry Phillips

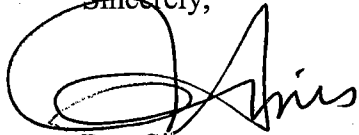
December 16, 2005

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The impact of Sections 6 and 14 of the adopted ordinance is to transfer \$1,855,000 to 4Culture for six named projects. I believe this approach is not appropriate. As my staff has reported to you, I strongly support the idea of asking 4Culture to help us develop criteria for assessing whether the county should make investments in community facilities and perhaps to conduct that assessment and make recommendations to the county on which of the many competing requests should be funded and at what levels. The Council's ordinance would simply give funding to 4Culture with direction as to how the money must be spent. This is an inappropriate role for 4Culture. 4Culture is an important agency in promoting and funding the various art, cultural, and heritage programs of the county, but contracting of county funds with outside agencies must be the responsibility of the county, not 4Culture.

For the reasons stated above, I am vetoing Sections 4, 6, 7, 9, 12, 14, and 15 of Ordinance 15334. The rest of the ordinance I am returning to you with my approval.

Sincerely,

A handwritten signature in black ink, appearing to read "Ron Sims". The signature is stylized with a large, looping initial "R" and a long, sweeping tail.

Ron Sims
King County Executive

Enclosure

cc: King County Councilmembers
ATTN: Scott White, Chief of Staff
Shelley Sutton, Policy Staff Director
Rebecha Cusack, Lead Staff, BFM Committee
Anne Noris, Clerk of the Council
Kurt Triplett, Chief of Staff, County Executive Office
Bob Cowan, Director, Office of Management and Budget

2005 Council Omnibus Ordinance Changes

Children and Family Set-Aside - Community Services Division

AGENCY	Adopted 2005 Budget Total	Change in 1st Qtr	Change in 2nd Qtr	Change in 3rd Qtr	Change in 4th Qtr	Change from Adopted 2005 Budget
4-H Association	\$0	\$0	\$0	\$2,000	\$0	\$2,000
Abused Deaf Women's Advocacy Services*	\$54,282	\$0	\$0	\$0	\$30,000	\$30,000
ACAP Child and Family Services	\$0	\$0	\$2,500	\$0	\$10,000	\$12,500
Africa Youth United	\$0	\$0	\$0	\$10,000	\$0	\$10,000
African American Cultural Center	\$0	\$0	\$0	\$12,000	\$0	\$12,000
African American Elders Program	\$0	\$0	\$0	\$0	\$70,000	\$70,000
Akobon Brotherhood	\$25,000	\$0	\$0	\$0	\$50,000	\$50,000
Alliance for Education	\$0	\$0	\$0	\$22,000	\$0	\$22,000
Asian & Pacific Islander Women and Family Safety Center	\$0	\$0	\$0	\$5,000	\$0	\$5,000
Auburn/Federal Way Boys and Girls Club	\$0	\$0	\$0	\$2,400	\$0	\$2,400
Auburn High School PTA	\$0	\$0	\$0	\$0	\$2,400	\$2,400
Auburn Mountainview High School PTA	\$0	\$0	\$0	\$0	\$2,400	\$2,400
Auburn Performing Arts	\$0	\$0	\$2,500	\$0	\$0	\$2,500
Auburn Youth Resources	\$143,809	\$0	\$2,500	\$2,400	\$5,000	\$9,900
Bridle Trails State Park Foundation	\$0	\$0	\$0	\$0	\$2,500	\$2,500
Central Area Senior Center	\$0	\$0	\$15,000	\$0	\$0	\$15,000
Central House - Harder House	\$25,000	\$0	\$0	\$0	\$30,000	\$30,000
Charles Young Enterprises, Inc.	\$0	\$0	\$15,000	\$0	\$0	\$15,000
City of Pacific - Senior Outreach	\$14,912	\$0	\$2,500	\$0	\$0	\$2,500
Communities in Schools of Renton	\$0	\$0	\$0	\$2,000	\$0	\$2,000
Community Health Centers	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Conquest Center	\$0	\$0	\$0	\$15,000	\$0	\$15,000
Contractors Resource Center	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Crimestoppers of Puget Sound	\$0	\$0	\$0	\$2,400	\$0	\$2,400
Des Moines Legacy Foundation	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Des Moines Lions	\$0	\$0	\$2,000	\$0	\$0	\$2,000
Des Moines Kiwanis	\$0	\$0	\$2,000	\$0	\$0	\$2,000
Des Moines Rotary	\$0	\$0	\$2,000	\$0	\$0	\$2,000
EADS-Elder and Adult Day Services	\$0	\$0	\$0	\$0	\$20,000	\$20,000
Eastside Domestic Violence Program	\$196,402	\$0	\$0	\$3,000	\$0	\$3,000
Eastside Heritage Center	\$0	\$0	\$0	\$4,000	\$0	\$4,000
Eastside Legal Assistance Program	\$0	\$0	\$0	\$4,000	\$0	\$4,000
El Centro de la Raza	\$0	\$0	\$0	\$0	\$200,000	\$200,000
Executive Service Corps of Washington	\$0	\$0	\$0	\$25,000	\$0	\$25,000
Federal Way Community Caregiving Network/FUSION	\$0	\$0	\$2,500	\$2,400	-\$2,400	\$2,500
Federal Way High School Foundation/Booster Club	\$0	\$0	\$0	\$2,400	\$0	\$2,400
Federal Way High School District PTA	\$0	\$0	\$0	\$1,000	\$0	\$1,000
Federal Way Senior Center - Lakeland*	\$25,000	\$0	\$0	\$2,400	\$5,000	\$7,400
Fifth Avenue Theater Capital Campaign	\$0	\$0	\$25,000	\$0	\$0	\$25,000
Foundation of the King	\$0	\$0	\$0	\$10,000	\$0	\$10,000
Friends of Dahl Field	\$0	\$20,000	\$0	\$0	\$0	\$20,000
Girl Scout Totem Council - Beyond Bars Program	\$30,000	\$0	\$0	\$0	\$30,000	\$30,000

2005 Council Omnibus Ordinance Changes

AGENCY	Adopted 2005 Budget Total	Change in 1st Qtr	Change in 2nd Qtr	Change in 3rd Qtr	Change in 4th Qtr	Change from Adopted 2005 Budget
Hate Free Zone	\$0	\$25,000	\$25,000	\$0	\$0	\$50,000
HistoryLink	\$0	\$0	\$0	\$30,000	\$0	\$30,000
Hopelink	\$0	\$0	\$25,000	\$0	\$0	\$25,000
Issaquah Senior Center	\$0	\$0	\$0	\$0	\$20,000	\$20,000
Juvenile Center Vision Assistance	\$0	\$0	\$5,000	\$0	\$0	\$5,000
Juvenile Justice Operational Master Plan (JJOMP)	\$224,545	-\$24,545	\$0	\$0	\$0	-\$24,545
Kent Downtown Partnership	\$0	\$0	\$4,000	\$0	\$0	\$4,000
Kent Historical Society	\$0	\$0	\$4,000	\$0	\$0	\$4,000
Kent Sunrise Rotary	\$0	\$0	\$0	\$2,000	\$0	\$2,000
Kilo Middle School PTA	\$0	\$0	\$0	\$1,000	\$0	\$1,000
Kent Valley Youth and Family Services*	\$166,709	\$0	\$0	\$0	\$5,000	\$5,000
King County Sexual Assault Resource Center	\$406,537	\$0	\$0	\$2,000	\$0	\$2,000
Lake Washington Adult Day Center	\$0	\$0	\$0	\$0	\$15,000	\$15,000
Lazarus Center	\$0	\$20,000	\$15,000	\$0	\$0	\$35,000
League of Women Voters	\$0	\$2,500	\$0	\$0	\$0	\$2,500
Maple Leaf Community Council	\$0	\$20,000	\$0	\$0	\$0	\$20,000
Maple Valley Community Center*	\$79,291	\$1,189	\$0	\$0	\$75,000	\$1,189
Maple Valley Food Bank & Emergency Services	\$0	\$0	\$0	\$0	\$30,000	\$30,000
Mercer Island Boys and Girls Club	\$0	\$0	\$0	\$0	\$25,000	\$25,000
Mount Baker Community Club	\$0	\$0	\$10,000	\$0	\$0	\$10,000
National Alliance for the Mentally Ill (NAMI) of Eastside*	\$25,000	\$0	\$0	\$0	\$20,000	\$20,000
New Futures - Reach Out	\$20,000	\$49,267	\$0	\$0	\$20,000	\$69,267
North Helpline*	\$20,000	\$0	\$0	\$0	\$70,000	\$70,000
North Seattle Family Center/Children's Home Society	\$0	\$0	\$0	\$0	\$30,000	\$30,000
Northshore Performing Arts Center	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Northshore Youth and Family Services	\$115,451	\$20,000	\$0	\$0	\$0	\$20,000
Northwest Black Pioneers	\$0	\$15,000	\$0	\$0	\$0	\$15,000
People Of Color Against AIDS Network (POCAAN)	\$98,256	\$0	\$0	\$35,000	\$0	\$35,000
Plateau Outreach Ministries	\$0	\$0	\$0	\$0	\$3,000	\$3,000
Racial Disparity Project	\$0	\$0	\$0	\$0	\$20,000	\$20,000
Renton Area Youth and Family Services	\$170,092	\$7,000	\$0	\$0	\$0	\$7,000
Roxbury Medical Clinic	\$20,000	\$0	\$0	\$0	\$20,000	\$20,000
Ruth Dykeman Children's Center	\$132,008	-\$49,267	\$0	\$0	\$0	-\$49,267
Sanctuary Art Center	\$0	\$0	\$5,000	\$0	\$0	\$5,000
Sea Mar Clinic	\$0	\$0	\$0	\$0	\$45,000	\$45,000
Seattle Aquarium Water Quality Education Program	\$0	\$0	\$40,000	\$0	\$0	\$40,000
Seattle Mental Health	\$7,558	\$0	\$5,000	\$0	\$0	\$5,000
Seattle Southside Visitors Services	\$0	\$10,000	\$0	\$0	\$0	\$10,000
Sequoyah Middle School PTA	\$0	\$0	\$0	\$2,400	\$0	\$2,400
Shoreline Adult Day Health	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Shoreline YMCA	\$0	\$0	\$0	\$0	\$75,000	\$75,000
Southeast Youth and Family Services	\$36,099	\$0	\$0	\$0	\$30,000	\$30,000
South Pacific Islander Community Youth Services*	\$0	\$0	\$0	\$0	\$35,000	\$35,000
Southwest Little League	\$0	\$0	\$3,000	\$0	\$0	\$3,000

2005 Council Omnibus Ordinance Changes

AGENCY	Adopted 2005 Budget Total	Change in 1st Qtr	Change in 2nd Qtr	Change in 3rd Qtr	Change in 4th Qtr	Change from Adopted 2005 Budget
Southwest Youth and Family Services*	\$36,099	\$21,000	\$9,000	\$0	-\$9,000	\$21,000
Springboard Alliance	\$0	\$10,000	\$15,000	\$0	\$0	\$25,000
Springwood Youth Center	\$0	\$0	\$0	\$0	\$50,000	\$50,000
The Nature Consortium	\$0	\$10,000	\$0	\$0	\$0	\$10,000
The VERA Project	\$0	\$0	\$20,000	\$0	\$0	\$20,000
Thomas Jefferson High School Foundation	\$0	\$0	\$2,500	\$0	\$0	\$2,500
Thomas Jefferson High School Raider Parent Movement	\$0	\$0	\$0	\$2,400	\$0	\$2,400
Todd Beamer High School Foundation Parent Group	\$0	\$0	\$0	\$2,400	\$0	\$2,400
Totem Middle School PTA	\$0	\$0	\$0	\$1,000	\$0	\$1,000
Tukwila Farmers' Market	\$0	\$0	\$0	\$10,000	\$0	\$10,000
Ukrainian Community Center of Washington	\$0	\$0	\$0	\$0	\$15,000	\$15,000
University District Youth Center	\$0	\$0	\$10,000	\$0	\$0	\$10,000
VashonBePrepared	\$0	\$0	\$0	\$0	\$35,000	\$35,000
Vashon/Maury Island Food Bank	\$0	\$0	\$0	\$5,000	\$0	\$5,000
VERA Project*	\$0	\$0	\$0	\$0	\$60,000	\$60,000
West Seattle Food Bank	\$0	\$0	\$0	\$0	\$100,000	\$100,000
White Center Food Bank	\$0	\$15,000	\$0	\$0	\$0	\$15,000
Woodinville Senior Center	\$0	\$0	\$0	\$0	\$180,000	\$180,000
World Class Aquatics Foundation	\$0	\$0	\$0	\$2,400	\$0	\$2,400
Youth Eastside Services*	\$273,177	\$0	\$0	\$28,000	\$205,000	\$233,000
Subtotal	\$10,446,293	\$172,144	\$341,000	\$258,000	\$1,723,900	\$2,418,044
Other Additions						
Eastside Economic Feasibility Study			\$15,000		\$15,000	\$30,000
Motorsports Impact Study					\$75,000	\$75,000
African-American Museum					\$750,000	\$750,000
Seattle Center - McCaw Hall*					\$500,000	\$500,000
Village Theater					\$500,000	\$500,000
ArtsWest					\$50,000	\$50,000
Enumclaw Arts Alive					\$5,000	\$5,000
Federal Way Symphony					\$50,000	\$50,000
Friends of Hylebos*					\$20,000	\$20,000
Des Moines Creek*					\$40,000	\$40,000
Culver Program		\$30,000				\$30,000
Sheriff Backcountry Patrols			\$10,000			\$10,000
Kirkland Performance Arts Center			\$25,000			\$25,000
Subtotal		\$30,000	\$50,000	\$0	\$2,005,000	\$2,085,000
Grand Total	\$10,446,293	\$202,144	\$391,000	\$258,000	\$3,728,900	\$4,503,044